

E. No. 7/2/2019-IFU (B&A) DT
Government of India
Ministry of Finance
Department of Revenue
IFU (B&A) DT

New Delhi; Dated: 30.05.2019

To

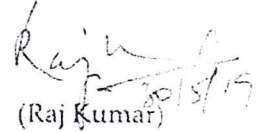
The Addl. Director General of Income Tax,
Directorate of Income Tax (Expenditure Budget),
Hall No. 10, 2nd Floor, Jawaharlal Nehru Stadium,
New Delhi- 110003.

Subject: - Expenditure Review 2019-20 in respect of Grant No. 34 - Direct Taxes.

Madam,

I am directed to say that with regard to the expenditure flash figures furnished by O/o the Pr. CCA, CBDT, an expenditure of Rs. 1008.65 have been booked till 24.05.2019 under Grant no. 34-direct Taxes against the provision of Rs. 2446.15 crores available through Vote on Account 2019-20 for Grant No. 34-Direct Taxes. Since 41.23% of the funds out of Rs. 2446.15 crores allocated through Vote on Account have already been utilized by the Department, it is requested to keep a check on expenditure trends of the Grant and ensure that the expenditure does not exceed the limits prescribed in Vote on Account 2019-20 till the finalization of main Budget 2019-20 or the time limit for which Vote on Account 2019-20 is granted i.e. 31.07.2019.

Yours faithfully,


(Raj Kumar)

Under Secretary to the Govt. of India
Telefax : 23092258

Copy for information to: The Principal Chief Controller of Accounts, CBDT, 9th floor, Lok Nayak Bhawan, Khan Market, New delhi-110003.

(Raj Kumar)
Under Secretary to the Govt. of India



DIRECTORATE OF INCOME TAX
(Expenditure Budget), Ministry of Finance, Govt. of India
Hall No. 10, 2nd Floor, Jawahar Lal Nehru Stadium, New Delhi – 110003
Ph. No. – 011-24363103, E-mail Id: ditebnd@gmail.com

F. No. DIT(EB)/Allocation-61/2019-20/-34/ **Dated, 3 /05.2019**

To,

The Pr. Chief Commissioner of Income Tax,
10th Floor, C-Block, I.T. Tower, 10-2-3, A. C. Guards,
Hydrabad – 500004.

Madam/Sir,

Sub:- Utilization of funds allocated under various Object Heads in accordance with “Vote on Account” F. Y. 2019-20- -reg.

Kindly refer to the above subject.

I am directed to enclose herewith a copy of letter F. No.7/2/2019-IFU (B&A) DT dated 30.05.2019 of the Under Secretary, IFU, New Delhi. It may be noticed that IFU has pointed out the fact of high expenditure during the current Financial Year and has directed that expenditure upto 31st July, 2019 must be contained within the limits of “Vote on Account.” It may not be out of place to point out that till 30.05.2019, the total expenditure under Revenue Heads is Rs.1205.13 crores, which is 51.38% of total funds allocated amounting to Rs.2345.48 crores under Revenue Heads through “Vote on Account.” Most of the expenditure, other than Salary has been made under the head Office Expenses, RRT and Domestic Travel Expenses.

Reference is also invited towards this office allocation letter for B.E. 2019-20 dated 08.04.2019 wherein it was clearly specified as under-

“The Total expenditure during the first 4 Months (i.e. April 2019 to July 2019 – excluding “Salaries”) should not exceed 1/3rd of the sanction/allocation as the same is to be restricted within the limit of “Vote on Account”.

On perusal of expenditure statement for the month of May 2019, received from the O/o Pr. CCA, CBDT, New Delhi it is noticed that expenditure of your charge under the head “Office Expenses” upto 28.05.2019 is Rs. 3.69 crores out of allocated Budget Estimate 2019-20 amounting to Rs. 30.24 Cr. This works out to 12.20 % of B. E. 2019-20. An amount of Rs. 5.52 Cr. , in the B.E. 2019-20, was allocated to your charge under 1 % Incentive Scheme which was to be utilized only for purchase of Laptops and for no other purpose. If this amount of Rs. 5.52 Cr. is excluded from the amount allocated your charge under the “Office Expenses”, the percentage of expenditure under the head Office Expenses incurred by your charge goes up to 14.92% which is very high considering the limits imposed by “Vote on Account”.

In view of the above facts, I am directed to request you to please keep a strict check on the expenditure under the Object Head Office Expenses so that the total expenditure does not exceed the limits prescribed in "Vote on Account". In other heads also such as RRT and DTE, your charge is near the limit of "Vote on Account" or has already exceeded it.

Therefore, I am directed to request you that the above instructions may be brought to the notice of every DDO of your region and they may be directed to contain unnecessary expenditure under different heads, particularly under the heads Office Expenses, RRT and DTE, till 31.07.2019. Any expenditure in excess of limits of "Vote on Account" 2019-20 will be viewed adversely by the higher authorities.

Yours Sincerely,

Encl : as above



(Ranjan Srivastava)
Joint Director of Income Tax
(Expenditure Budget)
New Delhi.